

**Elizabeth Township
General Fund
2023**

Income

300 - REVENUES

301.000 - REAL ESTATE TAXES	2,621,559.00
310.000 - LOCAL TAX ENABLING ACT 511	2,183,534.00
321.000 - BUSINESS LICENSES/PERMITS	262,500.00
322.000 - NON-BUSINESS LICENSES & PERMITS	10,550.00
331.000 - FINES	11,050.00
341.000 - INTEREST EARNINGS	1,930.00
342.000 - RENTS AND ROYALTIES	1,612,693.00
354.000 - STATE CAPITAL & OPERATING GRANT	60,761.94
355.000 - STATE SHARED REVENUE	951,560.00
361.000 - CHARGES FOR SERVICES	41,350.00
362.000 - PUBLIC SAFETY	572,550.00
367.000 - RECREATION	5,500.00
368.000 - COMMUNITY CENTER	37,000.00
389.000 - SPECIAL ASSESSMENTS	92,500.00
391.000 - PROCEEDS FROM SALE OF ASSETS	5,000.00
392.000 - OPERATING TRANSFERS	1,250,000.00

Total 300 - REVENUES 9,720,037.94

Total Income 9,720,037.94

Gross Profit 9,720,037.94

Expense

400 - EXPENDITURES

400.000 - Legislative	71,875.00
402.000 - FINANCIAL ADMINISTRATION	20,000.00
403.000 - TAX COLLECTION	22,018.00
404.000 - LEGAL	108,000.00
405.000 - ADMINISTRATION	347,170.00
406.000 - OTHER ADMINISTRATION	1,500.00
408.000 - ENGINEERING	120,000.00
409.000 - MUNICIPAL BLDG./GROUNDS	129,200.00
410.000 - POLICE	2,894,968.04
411.000 - FIRE COMPANIES	370,990.00
412.000 - EMERGENCY MANAGEMENT	4,630.00
413.000 - BUILDING & CODE	278,422.00
414.000 - PLANNING/ZONING	21,300.00
415.000 - EMERGENCY MEDICAL SERVICES	115,500.00
419.000 - SCHOOL CROSSING GUARDS	31,803.00
429.000 - SANITATION	11,000.00
430.000 - ROAD DEPARTMENT	1,933,116.75
432.000 - WINTER MAINT./SNOW REMOVAL	373,020.00
433.000 - TRAFFIC CONTROL	27,500.00
434.000 - STREET LIGHTING	90,000.00
436.000 - STORM SEWERS AND DRAINS	124,300.00
438.000 - MAINT. & REPAIRS ROADS & BRIDGE	616,500.00

446.00 · STORMWATER MANAGEMENT MS4	500.00
452.000 · RECREATION	59,920.00
453.00 · COMMUNITY CENTER	30,200.00
457.000 · CIVIC	116,500.00
472.000 · BANK DEBT INTEREST	47,750.00
486.000 · INSURANCE	207,000.00
487.000 · BENEFITS	364,542.00
491.000 · REFUNDS/REIMBURSEMENTS	11,000.00
493.000 · CAPITAL IMPROVEMENTS	500,000.00
Total 400 · EXPENDITURES	<u>9,050,224.79</u>
Total Expense	9,050,224.79
Net Income	<u><u>669,813.15</u></u>