

**Elizabeth Township-General Fund, Allegheny County
Proposed Budget - 2021**

	<u>Proposed 2021 Budget</u>
Income	
300 - REVENUES	
301.000 - REAL ESTATE TAXES	
01.301 - Current Year Collection	2,253,381.00
301.110 - Fire Levy Tax	308,178.00
301.200 - Prior Years Collection	100,000.00
301.500 - Liened Taxes/Municipal Liens	5,000.00
301.000 - REAL ESTATE TAXES - Other	0.00
Total 301.000 - REAL ESTATE TAXES	2,666,559.00
310.000 - LOCAL TAX ENABLING ACT 511	
310.100 - Real Estate Transfer Tax	120,000.00
310.200 - Earned Income Tax	1,753,534.48
310.230 - Earned Income Tax - Delinquent	190,000.00
310.500 - Local Services Tax	15,000.00
310.600 - Amusement Tax	3,000.00
310.700 - Mechanical Devices	12,000.00
310.000 - LOCAL TAX ENABLING ACT 511 - Other	0.00
Total 310.000 - LOCAL TAX ENABLING ACT 511	2,093,534.48
321.00 - BUSINESS LICENSES/PERMITS	
321.100 - Storage Trailers /Trailer Park	0.00
321.320 - Junk Yards	500.00
321.600 - Grading Permits	1,000.00
321.610 - Peddler's Permits	1,000.00
321.615 - Seismic / Drilling Permits	0.00
321.800 - Cable TV Franchise Fee	260,000.00
321.900 - Sign Permits	500.00
321.00 - BUSINESS LICENSES/PERMITS - Other	0.00
Total 321.00 - BUSINESS LICENSES/PERMITS	263,000.00
322 - NON-BUSINESS LICENSES & PERMITS	
322.200 - Demolition Permit	300.00
322.300 - Driveway Permits	50.00
322.500 - Street Openings	2,000.00
322 - NON-BUSINESS LICENSES & PERMITS - Other	0.00
Total 322 - NON-BUSINESS LICENSES & PERMITS	2,350.00
331.000 - FINES	
331.110 - Court- District Magistrate	5,500.00
331.120 - Ordinance Violations	500.00
331.130 - State Police Fines	5,000.00
331.140 - Parking Fines	50.00
331.150 - Allegheny County Fines	6,000.00
331.000 - FINES - Other	0.00
Total 331.000 - FINES	17,050.00
341.00 - INTEREST EARNINGS	
341.010 - Interest on Checking	0.00
341.020 - Capital Reserve Account	9,000.00
341.030 - Int. on Certificate of Deposit	0.60
341.040 - Interest Liquid Fuels	4,000.00
341.050 - Int Project Fund	10,000.00
341.060 - Int. Special Fire Levy	2,000.00
341.070 - Interest on demo fund	0.00

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341.080 · Interest on Dog Park Fund	0.00
341.00 · INTEREST EARNINGS - Other	0.00
Total 341.00 · INTEREST EARNINGS	25,000.60
354.000 · STATE CAPITAL & OPERATING GRANT	
354.010 · General Government	0.00
354.020 · Police Dept. Grants	0.00
354.030 · Highways & Streets Winter Maint	0.00
354.120 · PEMA Reimbursement	0.00
354.150 · Recycling	0.00
354.000 · STATE CAPITAL & OPERATING GRANT - Other	0.00
Total 354.000 · STATE CAPITAL & OPERATING GRANT	0.00
355.000 · STATE SHARED REVENUE	
35.355 · Liquid Fuels Tax	391,317.08
355.010 · Public Utility Realty Tax Act	4,000.00
355.015 · Unconventional Gas Well Fund	8,000.00
355.030 · St. Road Turnback Payment	48,560.00
355.040 · Alcoholic Beverages Licenses	4,000.00
355.050 · Pension - State Aide	160,000.00
355.070 · Foreign Fire Insurance Tax	60,000.00
355.091 · RAD Tax	270,000.00
355.000 · STATE SHARED REVENUE - Other	0.00
Total 355.000 · STATE SHARED REVENUE	945,877.08
356.00 · Land Lease Revenue	0.00
357.000 · LOCAL GOV. CAPITAL & OP GRANTS	
357.010 · General Government	0.00
357.020 · Police Grants	0.00
357.030 · County Aid for Road Repair	7,000.00
357.150 · Recycling Act 902	1,500.00
357.000 · LOCAL GOV. CAPITAL & OP GRANTS - Other	0.00
Total 357.000 · LOCAL GOV. CAPITAL & OP GRANTS	8,500.00
361.000 · CHARGES FOR SERVICES	
361.020 · Civil Service Applications	100.00
361.032 · Engin review & site inspection	0.00
361.033 · Zoning, Subdiv & lan dev permit	12,000.00
361.034 · Hearing Fees	0.00
361.040 · Plan review fees	0.00
361.200 · Municipal Certifications	10,000.00
361.250 · Property Registrations	0.00
361.300 · Zoning, Subdiv & Land dev fees	0.00
361.310 · Subdivision, Land Dev. Fees	0.00
361.320 · Engineering/ Legal for Zoning	0.00
361.330 · Subdivision Escrow	1,200.00
361.335 · Conditional Use	2,000.00
361.340 · Subdivision Applications	1,000.00
361.500 · Sale of Township Maps	0.00
361.650 · Tax Certifications	0.00
361.710 · Copies for Public	100.00
361.000 · CHARGES FOR SERVICES - Other	0.00
Total 361.000 · CHARGES FOR SERVICES	26,400.00
362.000 · PUBLIC SAFETY	

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362.042 - Electrical Permits	1,000.00
362.100 - Police Services/Details	15,000.00
362.110 - Police Reports	4,000.00
362.140 - Crossing Guard Reimb Wages	9,000.00
362.150 - School Resources Officer	57,000.00
362.160 - Animal Control	0.00
362.170 - Police DUI Details	3,000.00
362.410 - Building Permits	25,000.00
362.450 - Occupancy/ Conditional Use Perm	20,000.00
362.460 - Act 13 Fees	300.00
362.500 - Other	100.00
362.000 - PUBLIC SAFETY - Other	0.00
Total 362.000 - PUBLIC SAFETY	134,400.00
367.000 - RECREATION	
367.010 - Donations/Events/Fundraising	3,000.00
367.050 - Recreation-Community Ctr Rental	0.00
367.200 - Ballfield Permits	2,000.00
367.300 - Pirate Charities Grant	0.00
367.400 - Logging Income	0.00
367.600 - Other	0.00
367.000 - RECREATION - Other	0.00
Total 367.000 - RECREATION	5,000.00
368.000 - Community Center	
368.050 - Community Ctr Rental	30,000.00
368.100 - Community Center Deposits	12,000.00
368.200 - Special Request Resident	0.00
368.300 - Special Request Non-Resident	0.00
368.000 - Community Center - Other	0.00
Total 368.000 - Community Center	42,000.00
389.000 - SPECIAL ASSESSMENTS	
389.100 - Miscellaneous Revenue	0.00
389.200 - Scrap Revenue	3,000.00
389.250 - Newsletter	0.00
389.260 - Business Development	0.00
389.300 - Millings Revenue	500.00
389.400 - EMS gasoline	0.00
389.600 - Retiree Medical Benefits	17,000.00
389.700 - Current Year Refunds	500.00
389.800 - MRM Dividends	63,000.00
389.850 - MEIT Rate Mitigation Account	0.00
389.900 - ETA Reimbursement	0.00
389.000 - SPECIAL ASSESSMENTS - Other	0.00
Total 389.000 - SPECIAL ASSESSMENTS	84,000.00
391.000 - Proceeds from Sale of Assets	
391.100 - Proceeds Sale of Vehicle	6,000.00
391.200 - Insurance Claim Payments	0.00
391.000 - Proceeds from Sale of Assets - Other	0.00
Total 391.000 - Proceeds from Sale of Assets	6,000.00
392.000 - OPERATING TRANSFERS	
392.001 - Transfer from General Fund	750,000.00

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392.003 · Transfer from Fire Tax	0.00
392.018 · Transfer from Capital Reserve	500,000.00
392.300 · Trans From Public Funds	0.00
392.350 · Transfer from Liquid Fuels	0.00
392.390 · Transfer Educational Services	0.00
392.400 · Transfer From Fire Fund	0.00
392.500 · Transfer from Recreation Fund	0.00
392.000 · OPERATING TRANSFERS - Other	0.00
Total 392.000 · OPERATING TRANSFERS	1,250,000.00
393.000 · General Long Term Debt	0.00
394.000 · TAN Proceeds	0.00
395.000 · PRIOR EXPENDITURES	
395.200 · Prior Year Refunds	0.00
395.000 · PRIOR EXPENDITURES - Other	0.00
Total 395.000 · PRIOR EXPENDITURES	0.00
300 · REVENUES - Other	0.00
Total 300 · REVENUES	7,569,671.16
342.000 · Rents & Royalties	
342.100 · Rent of Land	0.00
342.510 · Royalties from Natural Gas	163,912.00
342.000 · Rents & Royalties - Other	0.00
Total 342.000 · Rents & Royalties	163,912.00
351.000 · Federal Cap & Operating Grants	
351.002 · Public Safety	0.00
351.000 · Federal Cap & Operating Grants - Other	0.00
Total 351.000 · Federal Cap & Operating Grants	0.00
Total Income	7,733,583.16
Cost of Goods Sold	
50000 · Cost of Goods Sold	0.00
Total COGS	0.00
Gross Profit	7,733,583.16
Expense	
400 · EXPENDITURES	
400.000 · Legislative	
400.105 · Commissioners Salaries	28,875.00
400.192 · FICA	0.00
400.193 · Medicare	0.00
400.194 · PA Unemployment	0.00
400.195 · Life Insurance	0.00
400.199 · Dental/Eye Insurance	0.00
400.210 · Office Supplies	500.00
400.310 · Professional Services	51,200.00
400.316 · Code Book Supplements	3,000.00
400.317 · Filing Fees	0.00
400.318 · Misc.Services/Charges	500.00
400.331 · Travel Expense	500.00
400.341 · Advertising	7,000.00
400.420 · Dues/Subscriptions/Memberships	15,000.00
400.460 · Training/Conferences	1,000.00
400.531 · COG Sales Tax	3,500.00

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400.532 - EIT Collection	0.00
400.539 - Newsletter	0.00
400.540 - Business Development	12,000.00
400.541 - Donations/Contributions	3,000.00
400.000 - Legislative - Other	0.00
Total 400.000 - Legislative	126,075.00
402.000 - FINANCIAL ADMINISTRATION	
402.115 - Auditing Fees	15,000.00
402.000 - FINANCIAL ADMINISTRATION - Other	0.00
Total 402.000 - FINANCIAL ADMINISTRATION	15,000.00
403.000 - TAX COLLECTION	
403.105 - Treasurer Retainer	6,000.00
403.192 - FICA	350.00
403.193 - MEDICARE	85.00
403.210 - Office Supplies	2,300.00
403.215 - Postage	3,300.00
403.260 - Small Office Equipment	0.00
403.317 - Commission- Delinquent R.E. Tax	0.00
403.318 - Other Services/Charges	500.00
403.375 - Computer Software/Support	2,000.00
403.390 - Bank Service Charges	250.00
403.405 - Treasurers Bond	0.00
403.420 - Dues/Subscriptions/Memberships	0.00
403.430 - Commission-Act 511 Taxes	120.00
403.460 - Training/Conferences	0.00
403.000 - TAX COLLECTION - Other	0.00
Total 403.000 - TAX COLLECTION	14,905.00
404.000 - LEGAL	
404.310 - Retainer	78,000.00
404.314 - Special Legal Services	30,000.00
404.000 - LEGAL - Other	0.00
Total 404.000 - LEGAL	108,000.00
405.000 - ADMINISTRATION	
405.110 - Township Manager Salary	100,000.00
405.112 - Assistant Twp. Manager Salary	0.00
405.114 - Finance Spec. Wages	0.00
405.115 - Administrative Staff	75,755.26
405.116 - Office Manager Salary	70,000.00
405.123 - Admin Wages	23,296.00
405.125 - Administration Overtime	500.00
405.192 - FICA	9,158.00
405.193 - MEDICARE	2,142.00
405.194 - PAUC Employer	3,120.00
405.195 - Life Insurance	800.00
405.196 - Hospitalization	33,625.00
405.198 - Disability Insurance	800.00
405.199 - Dental/Eye Insurance	1,700.00
405.210 - Office Supplies	5,500.00
405.213 - Computers	8,000.00
405.215 - Postage	1,000.00

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405.231 · Admin Vehicle Fuel	0.00
405.251 · Admin Vehicle Maintenance	0.00
405.252 · Admin Vehicle Tires	0.00
405.260 · Small Office Equipment	300.00
405.318 · Professional Services	5,320.69
405.324 · Administrative Cell Phone	420.00
405.331 · Travel Expense	500.00
405.384 · Copier Lease , Maint, Supplies	3,000.00
405.385 · Postage Machine Rental	2,300.00
405.390 · Bank Service Charges	1,200.00
405.420 · Dues/Subscriptions/Memberships	1,500.00
405.450 · Contract Services Misc.	0.00
405.452 · Contracted IT Support	800.00
405.460 · Meetings/Conferences/Education	1,000.00
405.500 · Misc Operating Expense/Refunds	100.00
405.000 · ADMINISTRATION - Other	0.00
Total 405.000 · ADMINISTRATION	351,836.95
406.000 · OTHER ADMINISTRATION	
406.315 · Employment Physicals/Testing	300.00
406.319 · Civil Service Testing	1,700.00
406.341 · Employee Recruitment	0.00
406.000 · OTHER ADMINISTRATION - Other	0.00
Total 406.000 · OTHER ADMINISTRATION	2,000.00
408.000 · ENGINEERING	
408.310 · Retainer	30,000.00
408.314 · Special Engineering Services	30,000.00
408.000 · ENGINEERING - Other	0.00
Total 408.000 · ENGINEERING	60,000.00
409.000 · MUNICIPAL BLDG./GROUNDS	
409.140 · Salary & Wages Janitorial	0.00
409.240 · General Operating Supplies	0.00
409.250 · Maintenance Supplies	1,500.00
409.260 · Minor Equipment	500.00
409.318 · Other Services and Charges	1,000.00
409.321 · Telephone & Internet	15,000.00
409.361 · Electricity	14,000.00
409.362 · Natural Gas	13,000.00
409.364 · Sewage	1,700.00
409.366 · Water	2,300.00
409.373 · Building Repair/Maintenance	10,000.00
409.374 · Heating/Cooling/Plumbing Repair	1,500.00
409.450 · Contracted Services	20,000.00
409.451 · Contracted Security Services	1,000.00
409.452 · Contracted IT Support	11,526.00
409.453 · Telephone Maint. Agrmt & Maint	0.00
409.540 · AED Grant Expense	0.00
409.000 · MUNICIPAL BLDG./GROUNDS - Other	0.00
Total 409.000 · MUNICIPAL BLDG./GROUNDS	93,026.00
410.000 · POLICE	
410.100 · Chief's Salary	100,000.00

**Elizabeth Township-General Fund, Allegheny County
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Proposed 2021 Budget	
410.110 - Police Hourly Wages	935,000.00
410.172 - Police Holiday Pay	72,000.00
410.179 - Longevity	19,154.42
410.180 - Police Overtime	80,000.00
410.183 - Reimbursable Extra Duty Details	15,000.00
410.191 - Uniform Maintenance & Allowance	12,000.00
410.192 - FICA	63,860.00
410.193 - Medicare	15,000.00
410.194 - PA Unemployment	8,500.00
410.195 - Life Insurance	7,300.00
410.196 - Hospitalization	304,045.00
410.198 - Disability Ins-Long&Short Term	14,168.00
410.199 - Dental/Eye Insurance	10,608.00
410.200 - Teamsters Legal Defense Fund	1,247.44
410.210 - Office Supplies	3,000.00
410.213 - Computer & Laptops	10,000.00
410.215 - Postage	150.00
410.231 - Vehicle Fuel	23,000.00
410.240 - General Operating Supplies	1,500.00
410.241 - Ammunition	4,500.00
410.242 - Protective Vests	900.00
410.243 - Tactical Equipment	21,000.00
410.247 - Novelty Supplies for Children	500.00
410.250 - Vehicle Maintenance	12,000.00
410.251 - Police Vehicle Tires	7,000.00
410.260 - Small Tools	400.00
410.310 - Professional Services	700.00
410.319 - K-9 Related Expenses	5,000.00
410.324 - Cell Phones	2,800.00
410.325 - Wireless Aircards	3,500.00
410.327 - Radio Equipment & Repair	1,500.00
410.331 - Travel Expense	1,500.00
410.374 - Calibration of Vascar Units	500.00
410.384 - Copier Lease, Maint., Supplies	3,000.00
410.420 - Dues/subscriptions/Memberships	3,000.00
410.450 - Contracted Svcs.-Animal Control	10,000.00
410.452 - Contracted IT Services	13,776.00
410.460 - Meetings/Conferences/Education	6,000.00
410.500 - Police Grants Expense	0.00
410.700 - Capital Purchases	0.00
410.740 - Vehicle Purchase/Lease	47,498.00
410.000 - POLICE - Other	0.00
Total 410.000 - POLICE	1,840,606.86
411.000 - FIRE COMPANIES	
411.195 - VFC Workers' Comp	32,528.00
411.231 - Vehicle Fuel	14,000.00
411.233 - Fuel-Other	500.00
411.261 - Blaine Hill VFC # 142	61,842.00
411.262 - Buena Vista VFC # 145	61,842.00
411.263 - Central VFC # 147	61,482.00

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411.264 · Elizabeth # 1	61,482.00
411.265 · Greenock VFC # 144	61,482.00
411.500 · Contributions, Grants, Subsidie	60,000.00
411.000 · FIRE COMPANIES - Other	<u>0.00</u>
Total 411.000 · FIRE COMPANIES	415,158.00
412.000 · EMERGENCY MANAGEMENT	
412.231 · Emergency Mgt. Fuel	200.00
412.250 · Emergency Mgt. Vehicle Maint	2,000.00
412.251 · Emergency Mgt. Vehicle Tires	500.00
412.260 · Small Tools & Equipment	1,500.00
412.324 · Emergency Mgt. Cellphone	430.00
412.329 · Emergency Mgmt Aircard	430.00
412.500 · Emergency Management- Other	15,000.00
412.000 · EMERGENCY MANAGEMENT - Other	<u>0.00</u>
Total 412.000 · EMERGENCY MANAGEMENT	20,060.00
413.000 · BUILDING & CODE	
413.100 · Code Enforcement Wages	135,000.00
413.110 · Part Time Clerk-Building/Code	0.00
413.122 · Building Inspector Wages	0.00
413.180 · Overtime	0.00
413.183 · Special Details Wages Reimburse	0.00
413.191 · Uniforms	1,600.00
413.192 · FICA	9,150.00
413.193 · Medicare	2,250.00
413.194 · PA Unemployment	2,100.00
413.195 · Life Insurance	531.00
413.196 · Hospitalization	12,300.00
413.198 · Disability	558.00
413.199 · Vision/Dental	1,224.00
413.210 · Office Supplies	2,500.00
413.215 · Postage	1,200.00
413.231 · Code Enforcement Fuel	2,500.00
413.240 · Operating Supplies	1,700.00
413.250 · Vehicle Repair	2,500.00
413.251 · Vehicle Tires	1,000.00
413.310 · Other Services/Charges	2,000.00
413.324 · Code Enforcement Cell Phone/Tab	1,500.00
413.430 · Act 157 Fees	300.00
413.450 · Contracted Services	5,662.10
413.452 · IT/Software	3,500.00
413.460 · Training & Conferences	2,000.00
413.470 · Vehicle Purchase	13,300.00
413.000 · BUILDING & CODE - Other	<u>0.00</u>
Total 413.000 · BUILDING & CODE	204,375.10
414.000 · PLANNING/ZONING	
414.100 · Meeting Stipend	4,000.00
414.214 · Maps	0.00
414.215 · Postage	2,500.00
414.310 · Zoning Solicitor Retainer	10,270.00
414.314 · Zoning Board Solicitor- other	3,000.00

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414.317 · Planning Studies	0.00
414.318 · Court Reporter	3,200.00
414.341 · Legal Advertisements	3,500.00
414.342 · Printing	0.00
414.600 · Planning/Zoning - Other	50.00
414.000 · PLANNING/ZONING - Other	<u>0.00</u>
Total 414.000 · PLANNING/ZONING	26,520.00
415.000 · EMERGENCY MEDICAL SERVICES	
415.231 · Emergency Medical Services/Fuel	30,000.00
415.000 · EMERGENCY MEDICAL SERVICES - Other	<u>0.00</u>
Total 415.000 · EMERGENCY MEDICAL SERVICES	30,000.00
419.000 · SCHOOL CROSSING GUARDS	
419.100 · Wages	17,700.00
419.191 · Uniform Allowance	150.00
419.192 · FICA	800.00
419.193 · MEDICARE	250.00
419.194 · PA Unemployment	700.00
419.000 · SCHOOL CROSSING GUARDS - Other	<u>0.00</u>
Total 419.000 · SCHOOL CROSSING GUARDS	19,600.00
426.000 · RECYCLING	
426.530 · Performance Grant	0.00
426.600 · Other- Recycling Expenses	2,500.00
426.000 · RECYCLING - Other	<u>0.00</u>
Total 426.000 · RECYCLING	2,500.00
429.000 · SANITARY AUTHORITY	
429.100 · San Book Keeper/Asst. Office Mg	0.00
429.120 · San Auth Wages	0.00
429.192 · FICA	0.00
429.193 · Medicare	0.00
429.194 · PA Unemployment	0.00
429.195 · Life Insurance	0.00
429.196 · Hospitalization	0.00
429.198 · Disability	0.00
429.199 · Dental / Eye Insurance	0.00
429.231 · Sanitary Authority Fuel	3,000.00
429.500 · Sanitary Dept. Reimb Expenses	4,000.00
429.000 · SANITARY AUTHORITY - Other	<u>0.00</u>
Total 429.000 · SANITARY AUTHORITY	7,000.00
430.000 · ROAD DEPARTMENT	
430.100 · Supervisor's Salary	70,590.72
430.110 · Wages	844,258.00
430.172 · Holiday Pay	42,405.96
430.180 · Overtime Wages	80,000.00
430.191 · Uniforms	13,000.00
430.192 · FICA	55,200.00
430.193 · MEDICARE	13,200.00
430.194 · PA Unemployment	9,000.00
430.195 · Life Insurance	3,950.00
430.196 · Hospitalization	272,000.00
430.198 · Disability Insurance	5,000.00

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430.199 - Dental/Eye Insurance	8,990.00
430.210 - Office Supplies	1,200.00
430.213 - Computers	300.00
430.231 - Vehicle Fuel	35,000.00
430.234 - Vehicle/Equipment Lubricants	4,000.00
430.240 - Operating Supplies	11,000.00
430.242 - Protective Vests & Equipment	1,800.00
430.250 - Vehicle Maintenance	20,000.00
430.251 - Road Dept. Vehicle Tires	8,000.00
430.260 - Small Tools/Minor Equipment	10,000.00
430.261 - Equipment Maintenance	22,500.00
430.310 - Other Professional Services	1,000.00
430.314 - Fuel Monitoring System	1,800.00
430.324 - Public Works Cellphone	500.00
430.327 - Radio Equipment Maintenance	700.00
430.373 - Garage Repair/ Maintenance	6,000.00
430.384 - Machine/Equipment Rental	5,000.00
430.390 - County fees/permits	300.00
430.420 - Dues/Subscriptions/ Memberships	1,000.00
430.450 - Contracted Serv./Grass/Line Str	20,000.00
430.460 - Meetings/Conferences/Education	500.00
430.470 - CDL/Drug & Alcohol Testing	1,000.00
430.500 - Other Services/Charges	2,000.00
430.700 - Capital Purchases	36,000.00
430.740 - Vehicle Purchase/Lease	151,780.57
430.000 - ROAD DEPARTMENT - Other	0.00
Total 430.000 - ROAD DEPARTMENT	1,758,975.25
431.000 - STREET CLEANING	
431.384 - Street Sweeper - COG	11,500.00
431.000 - STREET CLEANING - Other	0.00
Total 431.000 - STREET CLEANING	11,500.00
432.000 - WINTER MAINT./SNOW REMOVAL	
432.243 - Salt	320,000.00
432.246 - Cinders/Anti-Skid Materials	2,000.00
432.249 - Calcium Chloride	1,000.00
432.318 - Other Services/Charge	0.00
432.000 - WINTER MAINT./SNOW REMOVAL - Other	0.00
Total 432.000 - WINTER MAINT./SNOW REMOVAL	323,000.00
433.000 - TRAFFIC CONTROL	
433.220 - Paint	0.00
433.239 - Signs/St. Markings/ Posts	7,000.00
433.361 - Electric-Traffic Signals	3,500.00
433.372 - Traffic Signal Repairs	2,500.00
433.450 - Contracted Services	4,500.00
433.000 - TRAFFIC CONTROL - Other	0.00
Total 433.000 - TRAFFIC CONTROL	17,500.00
434.000 - STREET LIGHTING	
434.361 - Street Lights Electricity	90,000.00
434.450 - Contracted Services	0.00
434.000 - STREET LIGHTING - Other	0.00

**Elizabeth Township-General Fund, Allegheny County
Proposed Budget - 2021**

	Proposed 2021 Budget
Total 434.000 · STREET LIGHTING	90,000.00
436.000 · STORM SEWERS AND DRAINS	
436.244 · Pipe	18,000.00
436.245 · Resurfacing Materials	18,000.00
436.246 · Operating Supplies	2,500.00
436.249 · Slag/Aggregate Products	27,000.00
436.260 · Catch Basins/Concrete	20,000.00
436.384 · Rental Equipment	3,000.00
436.450 · Contracted Services	20,000.00
436.000 · STORM SEWERS AND DRAINS - Other	0.00
Total 436.000 · STORM SEWERS AND DRAINS	108,500.00
438.000 · MAINT. & REPAIRS ROADS & BRIDGE	
438.245 · Resurfacing Material	90,000.00
438.246 · Operating Supplies	4,000.00
438.249 · Slag/Aggregate Products	15,000.00
438.260 · Misc. Small Parts/Tools	2,000.00
438.313 · Engineering Services	0.00
438.450 · Contracted Services	5,000.00
438.610 · Capital Construction	500,000.00
438.000 · MAINT. & REPAIRS ROADS & BRIDGE - Other	0.00
Total 438.000 · MAINT. & REPAIRS ROADS & BRIDGE	616,000.00
446.00 · STORMWATER MANAGEMENT MS4	
446.371 · MS4 Repairs & Maint	500.00
446.450 · Contracted Services	0.00
446.00 · STORMWATER MANAGEMENT MS4 - Other	0.00
Total 446.00 · STORMWATER MANAGEMENT MS4	500.00
452.000 · RECREATION	
452.112 · Wages	17,500.00
452.245 · Resurfacing Material	10,000.00
452.248 · Equipment & Maint	1,000.00
452.249 · Light Up Night	4,000.00
452.250 · Recreation Maintenance Supplies	500.00
452.260 · Misc. Small Parts/Tools	100.00
452.261 · Equipment Maintenance	0.00
452.301 · Halloween / Events	2,000.00
452.318 · Other Services/Charges	500.00
452.321 · Chapel Drive Internet/Phone	2,300.00
452.362 · Electric- Chapel Drive	350.00
452.364 · Gas- Chapel Drive	200.00
452.366 · Electric Fields/ Fishing Ramps	2,000.00
452.367 · Water- Chapel Drive	200.00
452.369 · Sewage- Chapel Drive	420.00
452.371 · Field Maintenance	20,000.00
452.383 · Sanitary Units-Rentals	6,000.00
452.3D0 · Field MaintenanceDUP	0.00
452.450 · Contracted Services	15,000.00
452.500 · Pirates Grants	0.00
452.710 · General Rec Materials	500.00
452.750 · Chapel Drive Misc.	300.00
452.755 · Chapel Drive Grant Expense	0.00

**Elizabeth Township-General Fund, Allegheny County
Proposed Budget - 2021**

	<u>Proposed 2021 Budget</u>
452.800 · Chapel Drive Security Monitorin	500.00
452.810 · RECREATION-DCNR	0.00
452.000 · RECREATION - Other	0.00
Total 452.000 · RECREATION	83,370.00
453.00 · Community Center	
453.245 · Resurfacing Materials	550.00
453.248 · Equipment	1,000.00
453.250 · Janitorial Supplies	850.00
453.260 · Misc. Tools/Parts	500.00
453.321 · Telephone & Internet	2,300.00
453.362 · Electric	4,800.00
453.364 · Gas	5,000.00
453.367 · Water	1,200.00
453.369 · Sewage	1,500.00
453.373 · Community Center- Coffee Machin	0.00
453.374 · Maint. Materials	1,500.00
453.450 · Contracted Services	8,500.00
453.700 · Security Monitoring	0.00
453.800 · Community Center Purchase	0.00
453.850 · Rental Deposit Refunds	12,000.00
453.900 · Debt-Service	0.00
453.910 · Debt-Interest	0.00
453.920 · Bond Agent Fee	0.00
453.9D0 · Debt-ServiceDUP	0.00
453.9D1 · Debt-InterestDUP	0.00
453.9D2 · Debt-ServiceDUPDUP	0.00
453.9D3 · Debt-InterestDUPDUP	0.00
453.9D4 · Debt-ServiceDUPDUPDUP	0.00
453.9D5 · Debt-InterestDUPDUPDUP	0.00
453.9D6 · Debt-ServiceDUPDUPDUPDUP	0.00
453.9D7 · Debt-InterestDUPDUPDUPDUP	0.00
453.00 · Community Center - Other	0.00
Total 453.00 · Community Center	39,700.00
457.000 · CIVIC	
457.249 · Fire Hydrants	103,000.00
457.318 · Other Services/Charges	1,000.00
457.361 · Electric-Honor Rolls	1,700.00
457.500 · State Grants	0.00
457.710 · Property Improvements	1,000.00
457.000 · CIVIC - Other	0.00
Total 457.000 · CIVIC	106,700.00
462.000 · GRANT TO ET AUTHORITY	
470.000 · DEBT SERVICES	
470.100 · Debt Service-Principal	110,000.00
470.000 · DEBT SERVICES - Other	0.00
Total 470.000 · DEBT SERVICES	110,000.00
472.000 · BANK DEBT INTEREST	
472.200 · BNYMellon GOB Interest	39,025.00
472.250 · Agent Fee	750.00
472.600 · Interest TAN Note	0.00

**Elizabeth Township-General Fund, Allegheny County
Proposed Budget - 2021**

	<u>Proposed 2021 Budget</u>
472.601 · Interest on Notes Payable	0.00
472.610 · Huntington Bank - Miscell	0.00
472.740 · 2005 Lease Purchase Equipment	0.00
472.741 · Lease/Purchase Payments	0.00
472.742 · 2006 Lease/Purchase Equipment	0.00
472.743 · 2006 Gov Paving	0.00
474.000 · Tax Anticipation Note	0.00
472.000 · BANK DEBT INTEREST - Other	0.00
Total 472.000 · BANK DEBT INTEREST	39,775.00
486.000 · INSURANCE	
486.100 · Gen Liability/Package/Vehicle	90,000.00
486.162 · PAUC Municipal Unemployment Ins	0.00
486.200 · Umbrella	0.00
486.400 · Public Officials Liab/Police Li	45,000.00
486.700 · Heart&Lung	1,000.00
486.710 · Workers Compensation	93,000.00
486.000 · INSURANCE - Other	0.00
Total 486.000 · INSURANCE	229,000.00
487.000 · BENEFITS	
487.164 · Prescription Reimbursement	0.00
487.195 · Retiree Life Insurance (Road)	900.00
487.196 · Hospitalization-Retirees	103,000.00
487.197 · Minimum Municipal Obligation	160,000.00
487.199 · Dental/Eyes -Retirees	4,000.00
487.000 · BENEFITS - Other	0.00
Total 487.000 · BENEFITS	267,900.00
491.000 · REFUNDS/REIMBURSEMENTS	
491.430 · Tax Refund for Current Year	5,000.00
491.431 · Tax Refund for Prior Years	2,000.00
491.432 · Misc. Refunds	0.00
491.000 · REFUNDS/REIMBURSEMENTS - Other	0.00
Total 491.000 · REFUNDS/REIMBURSEMENTS	7,000.00
492.000 · TRANSFERS	
492.001 · Transfer to General Fund	0.00
492.003 · Transfer to Fire Tax	0.00
492.018 · Transfer to Capital Project	0.00
492.042 · Transfer to Dog Park Fund	0.00
492.350 · Transfer to Liquid Fuels	0.00
492.360 · To Educational Services	0.00
492.370 · Transfers for Project Fund	0.00
492.380 · Transfer to Public Funds	0.00
492.390 · Transfer to Rec Fund	0.00
492.391 · Transfer to Fire Fund	0.00
492.000 · TRANSFERS - Other	0.00
Total 492.000 · TRANSFERS	0.00
493.000 · CAPITAL IMPROVEMENTS	
493.700 · Capital Improvements	500,000.00
493.000 · CAPITAL IMPROVEMENTS - Other	0.00
Total 493.000 · CAPITAL IMPROVEMENTS	500,000.00
494.00 · Petty Cash Expenses	0.00

**Elizabeth Township-General Fund, Allegheny County
Proposed Budget - 2021**

	<u>Proposed 2021 Budget</u>
400 · EXPENDITURES - Other	0.00
Total 400 · EXPENDITURES	<u>7,646,083.16</u>
460.000 · Community Development	
460.462 · Community Development & Housing	87,500.00
460.000 · Community Development - Other	0.00
Total 460.000 · Community Development	<u>87,500.00</u>
475.000 · Bond Issuance Costs	0.00
6560 · Payroll Expenses	0.00
66900 · Reconciliation Discrepancies	0.00
Total Expense	<u>7,733,583.16</u>
Net Income	<u><u>0.00</u></u>